

General Meeting

10h - 12h
10 September 2013



NATO Charity Bazaar

www.natocharitybazaar.org

— ASBL —



Agenda

- **Welcome** by Jimmie Bradshaw
 - **Welcome and Farewells to Members**
 - **VOTE: Approval of minutes from the GM at 25th June 2013**
 - **Bazaar Update** by Jette Holm Kristensen
 - **Bake Sale Update** by Linda A. Skou
 - **Tombola Update** by Carla Bucalossi
 - **Charity Selection 2013**
 - **Overview & Voting Process** by Jimmie Bradshaw
 - **Presentation of Belgian Charities** by Julija Vejic
 - **Belgian Charities Vote** by Julija Vejic
- Coffee Break (15 minutes)**
- **Presentation of International charities** by Julija Vejic
 - **International Charity Vote** by Julija Vejic
 - **Fundraising** by Jimmie Bradshaw & Karen Kiærskou
 - **Any other Business and Closing** by Jimmie Bradshaw

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Farewell to Members

Jimmie Bradshaw - President

-
- **Switzerland - NR – Madeleine Huber-Jaberg**

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Welcome to Members

Jimmie Bradshaw - President

- **Canada - ANR - Francine Pilon**
- **Canada - 2nd ANR - Barb Bennett**
- **Finland - ANR - Mari Vaarala**
- **Finland - 2nd ANR - Marika Suni**
- **Greece - NR - Alexandra Giannopoulou-Manola**
- **Slovenia - 2nd ANR - Sabina Dimitrov Preloznik**
- **Switzerland - NR - Nathalie Wohlhauser**
- **Switzerland - ANR - Barbara Ammann**
- **Turkey - NR - Mine Güler**
- **Turkey - ANR - Emine Özgür**

Welcome on Board 😊

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VOTES

Jimmie Bradshaw - President

- **Approval of:**
 - 1) **Minutes from 25th June 2013**

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VOTE: New Board Members

Jimmie Bradshaw - President

Assistant Coordinators

- Maja Vejic, Croatia
- Becki Metelko, USA,
- Hanne Bendiksen, Norway

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Bazaar Update

Jette Holm Kristensen - Bazaar Coordinator

Annual BAZAAR Annuel



NATO Charity Bazaar
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SUNDAY - DIMANCHE
17 NOV. 2013 • 10.30 - 16.30

NATO CAFETERIA DE L'OTAN
Boulevard Léopold III - Brussels 1110 Bruxelles

Proceeds in aid of Belgian and International Charities Au profit d'œuvres caritatives Belges et Internationales



OPEN to NATO and Shape id holders. • **OUVERT** à tous les membres détenteurs d'un laissez-passer OTAN et Shape.



Membership Database

Linda Aziz Skou – Secretary / Membership

PLEASE PRINT CLEARLY

NATION you are representing: DENMARK				Date: 28 MAY 2013	
National Representative (NR)		Assistant National Representative (ANR)		2 nd Assistant National Representative (2 nd ANR)	X
Surname (Last Name): AZIZ SKOU				First Name: LINDA	
Home Telephone / GSM: 0473-644-379			E-mail: SECRETARY@NATOCCHARITYBAZAAR.ORG		
NATO Contact Person: MYSELF			NATO Contact Number: 6104		
Have you been officially welcomed at a NCB General Assembly Meeting?				X Yes	No
Are you leaving Brussels within the next 3 months?	Yes	X No	If yes, when? (dd-mm-yyyy)		

Return the completed form to our Secretary Linda A. Skou at secretary@natocharitybazaar.org

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Membership Database

Linda Aziz Skou – Secretary / Membership

2013 Material for Distribution

Here are electronic versions of all material distributed document and choose "**Save as**" when the download r

Organization Info

Invitations

- 19 March
- 30 April
- 28 May (New)

PowerPoint (slides)

- 19 March
- 30 April (New)

Forms

- Participation Questionnaire - 2013 (New)
- Fund Application Form - 2013 (New)
- **Membership Contact Form - 2013 (New)**
- Belgian Charity Visit Form - 2013 (New)
- Tombola Prize List Form - 2013

| English | French | « Members Only »

nato



NATO Charity Bazaar

VENTE de PÂTISSERIES BAKE SALE 26/9/2013

NATO Charity Bazaar
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Home Made!
Fait Maison!



de **10:00** à **14:00**

En face de ING (Hall de presse) / In front of ING (Press Hall)

©2013 NATO Charities & Friends

Next Bake Sale

26 September



Final 2013 Bake Sale

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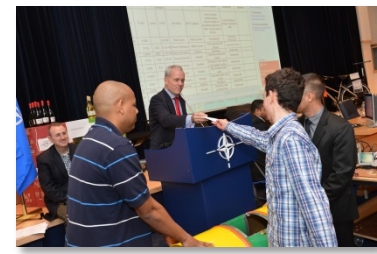
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Tombola Update

Carla Bucalossi Quatrini - Tombola Coordinator

- **Tombola Ticket Sales Lottery today**
- **List of Tombola Prizes + Pictures of the prizes for screen – submission by 24 Sept.**
- **Tombola Tickets distributed at the 24th September General Assembly Meeting**
- **Tombola Tickets Sales begin - 1 Oct.**
- **SMS service for prize winners**



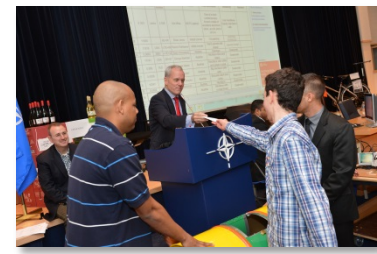
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Tombola Overview

Carla Bucalossi Quatrini - Tombola Coordinator

- **Tombola** - A giant raffle
- **Tickets price:** 2.50 € each
- **Prizes** - Each nation provides at least two (2) prizes worth at least 100 € each
- **Ticket Sales** - All nations sell tickets
- **Winners** - The winners are drawn at the Bazaar



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Tombola Prize List

Carla Bucalossi Quatrini - Tombola Coordinator

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2013 Tombola Prize List

[Write Your Nation Here]

[as of Tuesday, 18 June 2013]

INSTRUCTIONS:

1. Fill in the form following the example: Nation, prize description, and who donated the prize.
2. Rename the file beginning with the name of your country. For example: >FranceTombolaPrizeList.doc<
3. Email your prize list to tombola@natocharitybazaar.org

NATION	TOMBOLA PRIZES	DONATED BY

- An e-mail including these information is accepted
- Please remember pictures of the prizes as attachments 😊



Ticket Sales

Carla Bucalossi Quatrini - Tombola Coordinator

NATO CHARITY BAZAAR - Tombola Ticket Sales

as of 10 September 2013

OCTOBER – OCTOBRE OCTOBER – OCTOBRE OCTOBER – OCTOBRE				
	1000-1200	1200-1400	1400-1600	NOTES
TUE, 1 OCT				
WED, 2 OCT				
THU, 3 OCT				
FRI, 4 OCT				
MON, 7 OCT				
TUE, 8 OCT				
WED, 9 OCT				
THU, 10 OCT				
FRI, 11 OCT				
MON, 14 OCT				
TUE, 15 OCT				
WED, 16 OCT				
THU, 17 OCT				
FRI, 18 OCT				

**WAITING FOR
TODAYS LOTTERY
RESULT**



2013 Tombola Ticket Sales Dates

Carla Bucalossi Quatrini - Tombola Coordinator

SALES DATES:

- **October: 1, 2, 3, 4, 7, 8, 9, 10, 11, 14, 15, 16, 17, 18, 21, 22, 23, 24, 25**
- **November: 4, 5, 6, 7, 8, 11, 12**

LOCATIONS:

Press Hall

October: from 1st to 4th + from 7th to 11th

November: from 4th to 8th + 11th and 12th

NATO Cafeteria (right next to the entrance to the Self Service Restaurant)

October: from 14th to 18th + from 21st to 25th

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Charity Selection & Voting Process

Jimmie Bradshaw – President

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Charity Voting Description 2013



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www.natocharitybazaar.org —ASBL—

NATO Charity Bazaar | ASBL: 874.358.592 | Avenue Victor Giloul 1, 1200-Brussels, Belgium

Overview for voting process

2013

For Members Only

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Charity Voting Description 2013

OVERVIEW

In order to familiarize you with the selection process of the charities in consideration for funding, we've put together this overview. This year we received 44 applications for funding. 5 of them were rejected according to rule of maximum two applications per country. 3 of them arrived too late. The Charity Committee and the Board have spent many long hours reviewing every applications to make sure each charity put before the members was qualified based on the voted upon selection criteria. First, the committee made sure the application arrived by the due date and was complete. Then the committee reviewed each application based on the criteria stated in the application:

Factors taken into account when selecting charities for donation:

- The request should be for a specific project.
- The charity should be a non-profit organization officially registered (ASBL or VZW if located in Belgium) for at least one year.
- If benefiting organizations receive funds or authorization for funding for a project from the proceeds of a specific Bazaar, two complete calendar years must pass from the date of that Bazaar, before the same organization may reapply to the NCB (for example, an organization that has benefited from funds raised at the 2012 Bazaar can next apply in 2015).
- Application forms must be complete. All questions and requests for explanation should be addressed. If the question is not applicable to your organization, then write "Not Applicable."
- To be considered a Belgian charity, the organization must exist in Belgium.
- We are most interested in funding projects that are:
 - Small specific projects – preferably ones that can be completed with the set amount within a year.
 - Projects that cover the widest spectrum of the community.
 - Projects which, when completed should have a long term impact and be of benefit to as many people as possible.
 - Projects benefiting NATO countries, NATO PFP countries, and countries where NATO is currently engaged for example in Afghanistan – but without excluding projects from other geographic locations.
- Staff salaries and administration costs as a general rule are not supported.
- The maximum amount donated is 10,000 euros.

After reviewing all the charities, the Committee have put together the list of eligible candidates presented in the two PRE-Briefing Books e-mailed to you recently.

The content of the PRE-Briefing Books was compiled from the information the charities provided on their funding application. For each charity you will find focus group, the target number, a summary of the project, the cost of the entire project, the amount of money requested and the amount recommended by the Charity Committee. Sometimes the amount recommended is different from the amount requested. If in reviewing the itemized budget of the project we saw that we could donate a smaller amount than requested and still fund an integral part of the project, we recommended the smaller amount.

Please review the two PRE-Briefing Books before the September 10th General Assembly Meeting where we'll be voting on the charities.

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Charity Selection Overview

Jimmie Bradshaw – President

- **A list of criteria's**
- **Reviewing Process**
- **Eligible charities**
- **Voting Process**
- **Selected for funding**
- **Donation**

NATO Charity Bazaar



Charity Voting Process

Jimmie Bradshaw – President

- **Ballots are in your meeting folder: Belgian Charities Ballot and International Charities Ballot**
- **Nation name is on each page of the ballot (only for Board use)**
- **International Ballot is 2 pages long**

2013 INTERNATIONAL CHARITIES VOTING BALLOT

Nation: **DENMARK** NR: ANR: 2ANR:

No	Focus:	Target	Project Summary / Purpose	Total Project Cost/ Amount Requested	Amount Proposed	1	2	3
1	Mentally and physically disabled	49	Purchase and install a central heating furnace and a boiler for hot water at two dwellings which house and occupy mentally and physically disabled people	€ 9.720 / € 9.720	€ 9.720			
2	Autistic children	450 (in 28 schools)	Purchase and install boardmaker software, which develops speech and interaction skills of children with autism	€ 9.800 / € 9.800	€ 7.000 <small>(25 Steenpaars)</small>			
3	Undernourished Children/Families	140 families/ 3300 students	Donate 50 cooking banana seedlings and stock a tool bank from which families may borrow to cultivate the plants	€ 7.400 / € 7.400	€ 7.400			
4	People with mental disabilities	47 inpatients 2000 day patients	As part of a 3-part project- replace the windows in the men's dormitory, thereby saving money to be spent on treatment for projects for mentally disabled people	€ 27.186,69 / 10.000	€ 10.000			
5	People with visual disabilities	700	Purchase and install specially designed furniture and miniatures of famous and important buildings to provide daily living skills training for the visually impaired	€ 7.100 / € 6.600	€ 7.100			
6	Families with physically disabled children	150	Enable families with disabled children to use and test special toys - which can help improve the children's mobility and communication skills - before buying their own	€ 12.285 / € 10.000	€ 6.000			
7	Children in crisis from foster / low income homes	280 per year	Construct a playground to improve free-time activities and safety for children from a Family Crisis Centre as well as from the surrounding area	€ 7.364,49 / € 4.783,00	€ 4.783			
8	Patients with disabilities	2000 per year	Purchase and install new medical equipment (patient heating system and BEMER equipment) to improve the therapy	€ 7.100 / € 6.000	€ 7.100			

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NATO Charity Bazaar

2013 INTERNATIONAL CHARITIES VOTING BALLOT

Nation: **DENMARK**

NR: ANR: 2ANR:

No	Focus:	Target	Project Summary / Purpose	Total Project Cost/ Amount Requested	Amount Proposed	1	2	3
1	Mentally and physically disabled	49	Purchase and install a central heating furnace and a boiler for hot water at two dwellings which house and occupy mentally and physically disabled people	€ 9.720 / € 9.720	€ 9.720			
2	Autistic children	450 (in 28 schools)	Purchase and install Boardmaker software, which develops speech and interaction skills of children with autism	€ 9.800 / € 9.800	€ 7.000 (20 Boardmakers)			
3	Undernourished Children/Families	140 families/ 3300 students	Donate 50 cooking banana seedlings and stock a tool bank from which families may borrow to cultivate the plants	€ 7.400 / € 7.400	€ 7,400			
4	People with mental disabilities	47 inpatients 2000 day patients	As part of a 3-part project-replace the windows in the men's dormitory, thereby saving money to be spent on treatment for projects for mentally disabled people	€ 27.186,69 / 10.000	€ 10.000			
5	People with visual disabilities	700	Purchase and install specially designed furniture and miniatures of famous and important buildings to provide daily living skills training for the visually impaired	€ 7.100 / € 6.600	€ 7.100			
6	Families with physically	150	Enable families with disabled children to use and test special toys - which can help improve the children's mobility	€ 12.285 / € 10.000	€ 6.000			

Categories: Place each charity into one of three categories: 1st choice, 2nd choice, or 3rd choice.

Every charity must be ranked: If a charity on a ballot is not ranked, it will automatically become a 3rd choice.

2013 INTERNATIONAL CHARITIES VOTING BALLOT

Nation: **DENMARK**

NR: ANR: 2ANR:

No	Focus:	Target	Project Summary / Purpose	Total Project Cost/ Amount Requested	Amount Proposed	1	2	3
1	Mentally and physically disabled	49	Purchase and install a central heating furnace and a boiler for hot water at two dwellings which house and occupy mentally and physically disabled people	€ 9.720 / € 9.720	€ 9.720	X		
2	Autistic children	450 (in 28 schools)	Purchase and install Boardmaker software, which develops speech and interaction skills of children with autism	€ 9.800 / € 9.800	€ 7.000 (20 Boardmakers)		X	
3	Undernourished Children/Families	140 families/ 3300 students	Donate 50 cooking banana seedlings and stock a tool bank from which families may borrow to cultivate the plants	€ 7.400 / € 7.400	€ 7,400			X
4	People with mental disabilities	47 inpatients 2000 day patients	As part of a 3-part project- replace the windows in the men's dormitory, thereby saving money to be spent on treatment for projects for mentally disabled people	€ 27.186,69 / 10.000	€ 10.000		X	
5	People with visual disabilities	700	Purchase and install specially designed furniture and miniatures of famous and important buildings to provide daily living skills training for the visually impaired	€ 7.100 / € 6.600	€ 7.100	X		
6	Families with	150	Enable families with disabled children to use and test spe-	€ 12.285 / € 10.000	€ 6.000			X
						X		
							X	
							X	

EXAMPLE

- **Mark your ballot as we go along**
- **Time to confer with your delegation before submitting your final ballot**
- **Ballots will be collected for Belgian Charities before beginning discussion of International Charities**





Belgian Charity Presentation

Julija Vejic - International Charity Coordinator

2013 BELGIAN CHARITIES VOTING BALLOT

NR: ANR: 2ANR:

Nation: AUSTRIA

No	Focus:	Target	Project Summary / Purpose	Total Project Cost/ Amount Requested	Amount Proposed	1	2	3
1	Children and their families	60 families	Refurbish the building where children who have been separated from their families can meet by renovating the bathroom facilities available to them and by providing them with toys and education and learning games	€ 15.750 / € 10.000	€ 10.000			
2	Homeless people and people in need		Renovate, improve and make repairs throughout the building and secure access to the building of the organization which provides homeless people with food packages on a weekly basis and at the end of the year	€ 4.000 / € 4.000	€ 4.000			
3	People in need	>12.500	Install a hygienic food storage room from which to distribute food supplies to 80 charity institutions, who in turn distribute the food to people in need	€ 10.984,30 / € 10.000	€ 10.000			
4	Community	8.000	Drill a well and install a water tower/pump next to a free clinic to provide them with access to running water for the existing sinks, basins and toilets	€ 9.800 / € 9.800	€ 9.800			
5	Children with an Autism Spectrum Disorder	Up to 280 students	Provide surveillance cameras to promote safety, educational material to teach social interaction as well as laptops and specially designed software to help with special needs such as dyslexia and ASD	€ 14.428,60 / € 9.360,70	€ 10.000			
6	Orphans with HIV	Originally 40 (1989)	Update the plumbing and renovate the bathrooms, showers and lavatories (proposed – two (2) cabins each for girls' and boys' lavatory + one (1) handicap cabin/lavatory)	€ 16.350 / € 12.000	€ 9.940			

NATO Charity Bazaar

2013 BELGIAN CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
1	Children and their families	60 families	<p><u>Project Summary</u> To help the applying organization – the mission of which is to bring together children and their families who have been separated as a result of break-up, separation, divorce, geographical distance, etc. - refurbish the building in which the families meet by renovating the bathroom facilities available to them and by providing them with toys, educational and learning games to entertain the children of all ages during the meeting with their parents. The organization also needs a new copy machine to fulfill administrative requirements as part of their mission towards courts, lawyers and guardians.</p> <p><u>Breakdown:</u></p> <ul style="list-style-type: none"> ▪ Bathroom renovation - € 10.500 ▪ New copy machine - € 3.750 (<i>We do NOT fund administrative inventory</i>) ▪ Toys and educational games - € 1.500 <p>TOTAL € 15.750,00</p>	€15.750,00 / €10.000,00	€ 10.000,00
2	Homeless people and people in need		<p><u>Project Summary</u> Renovations, improvements and repairs throughout and securing access to the building of the applying organization, which provides homeless people with food packages on a weekly basis and at the end of the year.</p> <p><u>Breakdown:</u></p> <ul style="list-style-type: none"> ▪ Insulation of various rooms and various repairs of walls, doors, tiling, latches, windows, frames, storage room ▪ Paint all ceilings, walls, doors and frames ▪ Clean all floors, windows, doors, storage room ▪ Replace the toilet/toilet bowl and place a small window in the WC door ▪ Place a wall with a door to the side stairwell ▪ Install a doorbell, a letter box, street number (for mail) and name plate ▪ Reinforce deterrent security above the outside wall <p>TOTAL € 4.000,00</p>	€ 4.000,00 / €4.000,00	€ 4.000,00

2013 BELGIAN CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
3	People in need	>12.500	<p><u>Project Summary</u> To install a hygienic food care room in the applying organization's warehouse from which they will distribute food supplies to 80 charity institutions, who in turn distribute the food supplies to people in need (more than 12,500).</p> <p>The applying organization gathers surplus food (respecting the rules of hygiene and expiration) and supplies it for free to different charity institutions. When products arrive at the warehouse, volunteers inspect them, make a list of them, sort them and distribute them.</p> <p>In 2012 the organization distributed 1,118,320 kg of food @ about € 2,75/kg.</p> <p>The food care room will allow them to subdivide the food received into several smaller parts.</p> <p><u>Breakdown:</u></p> <ul style="list-style-type: none"> ▪ Wall panels, ceiling, door opening, door, finishing ▪ Roll-away shelving and dishwas. faucet <p>TOTAL € 10.984,30</p>	€10.984,30 / € 10.000,00	€ 10.000,00
4	Community of about 8.000 people	8.000	<p><u>Project Summary</u> To drill a well and install a water tower/pump next to a free clinic, thereby providing the clinic with access to running water, which is needed for the existing sinks, basins and toilets. This will improve the overall care and hygiene at the clinic.</p> <p><u>Breakdown:</u></p> <ul style="list-style-type: none"> ▪ N/A <p>TOTAL € 9.800,00</p>	€9.800,00 / € 9.800,00	€ 9.800,00

2013 BELGIAN CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
5	Children with an ASD (Autism Spectrum Disorders)	Up to 282 students	<p>Project Summary To help fund several projects at a school for disadvantaged children and children with ASD. These projects include</p> <ul style="list-style-type: none"> - Educational excursions and cultural activities including theatres, museum visits, science expositions as well as swimming, ice-skating, canoeing - Camera supervision in the "time-out" rooms, to ensure that the student is not a danger to himself/herself or to others - Educational material that is specifically adapted to the difficulty their students have in social interactions - Laptops and software developed to help children with special needs, such as dyslexia and ASD <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Educational excursions and cultural activities - € 4.262,29 <i>(We do NOT fund transportation)</i> ▪ Surveillance cameras - € 1.927,95 ▪ Educational materials - € 3.170,46 ▪ Laptops and software - € 5.067,90 <p>TOTAL € 14.428,60</p>	€14.428,60 / € 9.360,70	€ 10.000,00 (= the last 3 items)

2013 BELGIAN CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
6	Orphans with HIV	Originally 40 (1989)	<p><u>Project Summary</u> To update the plumbing and renovate the lavatories, bathrooms and showers (including all necessary equipment) in the building which originally housed and provided food, activities and medical treatment for 40 HIV infected orphans, but now focuses more on these young adults' education, work, relationships and raising families.</p> <p><u>Breakdown:</u></p> <ul style="list-style-type: none"> ▪ 1 - Girls' and Boys' Bathroom - € 3.210 ▪ 2 - Girls' and Boys' Showers (2 cabins each @ €1.700) = € 3.200 ▪ 3 - Girls' and Boys' Lavatory (2 cabins each) + Handicap Lavatory (1 cabin) = € 3.190 ▪ 4 - Boiler, Installation of equipment, gas- and water pipes, drainage = € 6.750 <p>TOTAL € 16.350,00</p>	€16.350,00 / €12.000,00	<p style="text-align: center;">€9.940,00</p> <p style="text-align: center;">(Proposal 3 + 4)</p>



Belgian Charity Voting

Julija Vejic - International Charity Coordinator

**PLEASE VOTE FOR THE
2013 BELGIAN CHARITIES**

NATO Charity Bazaar

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— ASBL —



Coffee Break

15 min



NATO Charity Bazaar

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International Charity Presentation

Julija Vejic - International Charity Coordinator

2013 INTERNATIONAL CHARITIES VOTING BALLOT

Nation: **UNITED STATES**

NR:

ANR:

2ANR:

No	Focus:	Target	Project Summary / Purpose	Total Project Cost/ Amount Requested	Amount Proposed	1	2	3
1	Mentally and physically disabled	49	Purchase and install a central heating furnace and a boiler for hot water at two dwellings which house and occupy mentally and physically disabled people	€ 9.720 / € 9.720	€ 9.720			
2	Autistic children	450 (in 28 schools)	Purchase and install Boardmaker software, which develops speech and interaction skills of children with autism	€ 9.800 / € 9.800	€ 7.000 (20 Boardmakers)			
3	Undernourished Children/Families	140 families/ 3300 students	Donate 50 cooking banana seedlings and stock a tool bank from which families may borrow to cultivate the plants	€ 7.400 / € 7.400	€ 7,400			
4	People with mental disabilities	47 inpatients 2000 day patients	As part of a 3-part project - replace the windows in the men's dormitory, thereby saving money to be spent on treatment for projects for mentally disabled people	€ 27.186,69 / 10.000	€ 10.000			
5	People with visual disabilities	700	Purchase and install specially designed furniture and miniatures of famous and important buildings to provide daily living skills training for the visually impaired	€ 7.100 / € 6.600	€ 7.100			
6	Families with physically disabled children	150	Enable families with disabled children to use and test special toys - which can help improve the children's mobility and communication skills - before buying their own	€ 12.285 / € 10.000	€ 6.000			
7	Children in crisis from foster / low income homes	280 per year	Construct a playground to improve free-time activities and safety for children from a Family Crisis Centre as well as from the surrounding area	€ 7.364,49 / € 4.783,00	€ 4.783			
8	Patients with disabilities	2000 per year	Purchase and install new medical equipment (patient heating system and BEMER equipment) to improve the therapy	€ 7.100 / € 6.000	€ 7.100			

2013 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
1	Mentally and physically disabled	49	<p>Project Summary The aim of the project is to improve the living and working conditions of mentally and physically disabled people by acquisition and installation of a central heating furnace and a boiler for hot water. Additional goal is to reduce the cost of heating.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Wood-fired furnace for central heating and hot water - € 4.460 ▪ Boiler for hot water - € 585 ▪ Connection elements (pipes, pumps) for furnace and heat boiler - € 4.125 ▪ Chimney - € 550 <p>TOTAL € 9.720,00</p>	€ 9.720,00 / € 9.720,00	€ 9.720,00
2	Autistic children	450 (in 28 schools)	<p>Project Summary The aim of the project is to enhance the communication skills of children with autism by acquiring and installing Boardmaker software (a communication tool for developing speech and interaction with other people).</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ The Boardmaker software with manual 28 pcs x 350.- € 9.800 <p>TOTAL € 9.800,00</p>	€ 9.800,00 / € 9.800,00	€ 7.000,00 (20 Boardmakers)

2013 INTERNATIONAL CHARITIES PRE- BRIEFING BOOK

No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
3	Children Families	Initially 140 families; 3300 students in the long run	<p>Project Summary The aim of the project is provide food for undernourished and malnourished children by growing cooking bananas in individual families' gardens. This requires giving 50 cooking banana seedlings to 140 families to plant in their gardens (the plants will continue to produce for decades), and at the same time setting up a "Tool Bank" where they can borrow the necessary tools for doing this. In return for receiving the seedlings, the families have to give the school canteen 20 bunches of bananas during two consecutive years, while keeping 30 bunches to either feed themselves or sell at the market.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ <i>Cooking bananas seedlings – about € 4.025,00</i> ▪ <i>Setting up and equipping a "Tool Bank" – about € 3.375,00</i> <p>TOTAL € 7.400,00</p>	€ 7.400,00 / € 7.400,00	€ 7.400,00
4	People with disabilities	47 inpatients 2000 periodic day patients	<p>Project Summary The aim of the project is to improve the working and living conditions by renovating the building. This will save energy, so more money can be used for treatment projects for the mentally disabled people.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ <i>Men's Dormitory Windows Replacement - € 11.068 of which the applying organization will fund € 1.068,93</i> <p>TOTAL € 11.038,00</p>	€ 11.068,00 / € 10.000,00	€ 10.000,00



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No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
5	People with visual disabilities	700	<p>Project Summary The aim of the project is to provide daily living skills training for visual impaired people by acquiring and installing specially designed furniture (round edges, well organized drawers etc.). Additionally, acquiring the miniatures of famous and important buildings will improve the process as well.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ 8 Chiffoniers with drawer - € 2.080 ▪ 8 Tables - € 1.280 ▪ Kitchen unit - €1.100 ▪ Building miniatures (6 models) - € 1.500 ▪ 32 Chairs - € 640 ▪ Installation - € 500 <p>TOTAL € 7.100,00</p>	€ 7.100,00 / € 6.600,00	€ 7.100,00

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No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
6	Families with children with physical disabilities	150	<p>Project Summary The aim of the project is enable families with disabled children to use and test special toys for rehabilitation before purchasing their own, by establishing and equipping special storage facilities. The project will help disabled children to improve mobility and communication skills.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ 12 months Rent for storage - € 2.280 ▪ 1 Positioning set - € 890 ▪ 2 Positioning Sac Sunflower – for immobile children - € 428,70 ▪ 3 Relaxing Sac - € 207,30 ▪ 1 Corner seat - € 242,20 ▪ 1 "Verticalization" Aid - € 1.050 ▪ 1 "Verticalization" Stand - € 1.926 ▪ 2 Walker Fox - € 328 ▪ 1 Walker Miniwalk - € 1.226 ▪ 5 iPad - € 2.270 ▪ 5 Case for iPad - € 282,50 ▪ 2 Positioning "Horseshoe" for sitting - € 75,60 ▪ 1 Bicycle trailer - € 1.078,50 <p>TOTAL € 12.285,00</p>	€ 12.285,00 / € 10.000,00	€6.000,00 (= positioning seat through walker miniwalk)

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No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
7	Children in crisis, children from foster homes and low income families	280 per year	<p>Project Summary The aim of the project is to improve free-time activities and safety for the children from a Family Crisis Centre and children from the surrounding area, by constructing a playground with different outdoor activities.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ <i>Gymnastics complex - € 4.198,07</i> ▪ <i>Trampoline with protective net - € 584,86</i> ▪ <i>Playhouse with a small fence, table and benches - € 1.682,37</i> ▪ <i>Hockey gate (with a net) - € 449,60</i> <p>TOTAL € 7.364,49</p>	€ 7.364,49 / € 4.783,00	€ 4.783,00
8	Patients with disabilities	2000 per year	<p>Project Summary The aim of the project is to improve the therapy for the patients by acquiring and installing of new medical equipment. This will give the hospital a capability which it doesn't have now and greatly improve health assistance for the people in the community.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ <i>BEMER equipment - € 5.066,35;</i> ▪ <i>Patient warming systems for surgery - € 2.033,65;</i> <p>TOTAL € 7.100,00</p>	€ 7.100,00 / € 6.000,00	€ 7.100,00



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No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
9	Health, Environment, Education of/for disabled, indigent, socially disadvan- taged and traumatized children and adults	275	<p>Project Summary</p> <p>The aim of the project is to prevent health problems and to improve the physical and mental condition of three age groups - children aged 3-6, children aged 7-14 and disabled, traumatized, victimized or socially disadvantaged children and adults, by offering different therapeutic activities and by constructing a therapeutic facility, which will also benefit the whole community.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Salt room - € 2.980 ▪ 1 Projector - € 400 ▪ 1 laptop - € 400 ▪ DVDs, toys, books - € 200 ▪ 1 yurt (6-8 m diameter) - € 3.310 ▪ 6 screens (1,8m x 1,8m each) as room dividers for privacy during massage therapy - € 1.000 <p>TOTAL € 8.290,00</p>	€ 8.290,00 / € 8.290,00	€ 3.980,00 (= salt room, projector, laptop + DVD's, toys and books)

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No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
10	Children with disabilities and their parents	>100	<p>Project Summary</p> <p>The aim of the project is to improve the therapeutic and working conditions for children with disabilities and their parents by refurbishing the play and therapeutic room and by purchasing furniture and equipment. Besides children with disabilities, the project covers children without parental care, children with behavioural disorders, educationally neglected children as well as child victims of violence.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Furniture and equipment for children room - € 2.880 ▪ TV set and home cinema, 2 sets - € 700 ▪ Computers with tables and chairs, 10 sets - € 3.000 ▪ Special educational software, 2 completes - € 560 ▪ Educational material for children with special needs - € 650 ▪ Material for making items for exhibition - € 780 ▪ Sanding, plastering and painting walls - € 1.390 <p>TOTAL € 35.600,00</p>	€ 35.600,00 / € 9.960,00	<p>€ 7.342,00</p> <p>(= reducing request to 1 TV set, home cinema + CD video material; 3 computers, tables and chairs; 3 computer programs – their own suggestion)</p>
11	Premature newborns	125 per year	<p>Project Summary</p> <p>The aim of the project is to reduce the death rate of premature newborns and to improve their quality of life and health care by providing and installing a new infant incubator and by training the medical personnel in using the purchased incubator.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Infant incubator - € 9.150 ▪ Training of the medical personnel - € 100 <p>TOTAL € 9.250,00</p>	€ 9.250,00 / € 9.250,00	<p>€ 8.580,00</p> <p>(€ 670,00 from other funding)</p>



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No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
12	School children	1000	<p>Project Summary The aim of the project is to provide teaching conditions by building 24 classrooms school for primary and secondary education. 60% of the funds needed are already provided. The remaining funds need to be collected so the school can open in 2014.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Building cost per classroom - € 6.000 ▪ Classroom equipment per classroom - € 2.333 <p>TOTAL € 175.000,00</p>	€ 175.000,49/€ 10.000,00	€ 8.333,00 (One complete classroom)
13	Sick and dying patients	30	<p>Project Summary The aim of the project is to improve the health care and to provide psycho-social assistance for dying patients and their relatives by installing a new communication system within the hospice. This will allow permanent communication between the attending staff and the patients.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Equipment and installation material - € 6.828,60 ▪ System installation works - € 1.998,00 <p>TOTAL € 8.826,60</p>	€ 8.826,60 / € 8.826,60	€ 8.826,00

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No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
14	Children with oncological diseases	80	<p>Project Summary The aim of the project is to improve the therapy for children suffering from childhood cancer by providing necessary medication, supplies and tools. This will also help to mitigate problems caused by intensive chemotherapy.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Quantities of cell growth inhibiting medication - € 1.498 ▪ Long-term central venous catheters - € 1.575 ▪ The special needles needed for these catheters - € 440 ▪ Anti-ulcer mouthwash solutions - € 695 and Gels - € 435 ▪ Infusion and transfusion systems used to administer medication, physiological fluids and glucose solutions intravenously - € 1.757 <p>TOTAL € 6.400,00</p>	€ 21.700,00 / € 6.400,00	€ 6.400,00

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No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
15	Children	360	<p>Project Summary The aim of the project is to improve free-time activities and safety for the children in the community, by redesigning and equipping the current playground with new equipment. In addition, the children will be able to make friends regardless of financial situation, religion or nationality.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Play system "Farm" - € 850,00 ▪ Play system "Fort" - € 710,00 ▪ Play system "Chalet" - € 680,00 ▪ Play system "Villa" - € 630,00 ▪ 2 Jungle gym climb modules @ € 410 = € 820,00 ▪ 2 Jungle gym bridge modules @ € 510 = € 1.020,00 ▪ Play system "Club" - € 440,00 ▪ Play system "Cottage" - € 520,00 ▪ Play system "Shelter" - € 560,00 ▪ 2 Jungle gym swings @ € 230 = € 460,00 ▪ Jungle gym tic-tac-toe - € 80,00 ▪ 4 Wheels @ € 20 = € 80,00 ▪ 4 Hand grips @ € 10 = € 40,00 ▪ 2 Hop-scotch @ € 140 = € 280,00 <p>TOTAL € 7.170,00</p>	€ 7.170,00 / € 7.170,00	€ 4.710,00 (the first six items on the list)

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No	Focus:	Target	Project Summary / Breakdown	Total Project Cost/ Amount Requested	Amount Proposed
16	School children and parents	30 children 100 schoolgirls 60 parents	<p>Project Summary The goal of this project is to add sports activities to accompany the activities of the day-room for children and their relatives by redecorating an existing space within a girls' school into a sport facility. The project will have a huge significance for the children both from the district and the school, which is located in an extremely poor part of town.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ Exterior and interior work on the building - € 2.000 ▪ Redecoration of the storage room - € 1.000 ▪ Sports equipment - € 28.000 ▪ Assembling of the equipment - € 4.000 <p>TOTAL € 35.000,00</p>	€ 35.000,00 / € 10.000,00	€ 8.000,00
17	People with disabilities	700	<p>Project Summary The aim of the project is to improve fitness training for persons with physical disabilities by equipping the gym with adaptive basic equipment for fitness training. The project will also demonstrate to the national and local authorities and local businesses the importance of investing in sport of persons with disabilities.</p> <p>Breakdown:</p> <ul style="list-style-type: none"> ▪ FES bike - € 5.000 ▪ Exercise equipment, 2 pcs - € 2.000 ▪ Heavy bag with stand/speed bag, 2 pcs - € 1.000 <p>TOTAL € 8.000,00</p>	€ 10.000,00 / € 8.000,00	€ 8.000,00



International Charity Voting

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Fundraising Ideas

Jimmie Bradshaw - President

Out-Door-Life for Charity

- Status 115 Euro

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Any other business

Jimmie Bradshaw - President

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Closing

Jimmie Bradshaw - President

General Meeting Dates 2013

- **24 September**
 - Key Focus: Announcement of charities selected for funding, Tombola Ticket Sales Schedule, Bazaar Instructions & Call for Entertainment
- **08 October & 22 October**
 - Key Focus: VIP & Visitor Passes
- **12 November**
 - Key Focus: Final Instructions & After Sales Schedule

Please return voting cards and folders

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